

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024 -2025 for Technical courses

Name of the College/Institute: Camp Education Society's of Management			
Code: MB6627			
1 Stream: MBA			
Year: 2024-25			
Location: Pradhikaran Nigdi Pune -411044			
2 Approved fee for Academic Year 2024-25			
2.1	Ad-hoc / Approved fee for Academic Year 2023-24	Ad-hoc	Approved
	Amount in Rs.		103000
2.2	Approved Interim Fees for AY 2024-25 (5% More than the fee approved by FRA for 2022-23) Rs.		108150
2.3	Is the institute desirous of upward revision of fees for the AY 2020-21? (if Yes - Proposal needs to be submitted. If No - Fee structure as approved by the Authority and applicable during previous academic year shall continue to apply)	Proposal Status- Yes / No	Yes
2.3.1	Proposed fee for 2024-25		133307
3	Per student fee collected during academic year 2022-23 (Rs.)		109000
3.1	Year of recognition by respective council/Government :		2012
3.2	In case the Institute has not submitted its fee approval proposal for 2019-20, the fees collected by it per student Rs.	Not Applicable	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/ Associates Professors/ Assistant Professors as per the norms required and actual No.	10751627	89597
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers (See Norms 6 f)	36500	304



4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	10788127	89901
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1614904	13458
4.2.1	a) Less income	0	0
	b) Hostel expenses, if any (See norm 7 b.ix)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	12403031	103359
4.2.2.1	Actual Bank Intrest Amount Claimed (0)or Total intrest to 2% of 4.2.2(193136)whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	12403031	103359
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1240303	10336
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake (w.r.t. 4.8)	720000	6000
4.4	Depreciation on other assets at approved rates as on 31.03.2023 (See norm 10.b) - Regular / First Shift	353036	2942
4.5	Total of (4.2.2.2 to 4.4)	14716370	122636
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120	0
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	128	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	128	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per student Tuition Fee (4.5 / 4.8)	116425	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1052	
4.9.1	Tution fee (4.9+4.9.1)97025(5%increase due to less admission if any)	116425	
4.10	Development fee (10% of 4.9.4)	11643	
4.10.1	Total Fee(4.9.2+4.10)	128068	



4.10.2	Credit for accreditation /quality improvement etc NAAC Grade - N/NBA Course -0% NIRF within top 500-N Add=0 Ph. D Holder - 40% -Add =509 Reasearch Publication in international journals & patents -0.00per faculty peryear -Add =0 Placement of student s-46% -Add =562	5239
4.10.3	Total development fee (4.10 +4.10.2-(10901)or Limited to 15%of tuition fee (4.9.2-(15281)whichever is less	16882
4.10.4	Total Fee(4.9.2+4.10.3)	133307

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date: 23.11.2023

Signature and Seal of the Head of Institute

Place : Pune

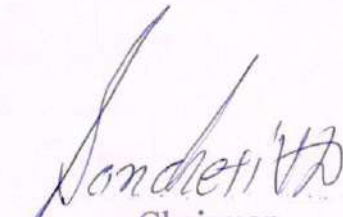
College with Code
No. MB6627

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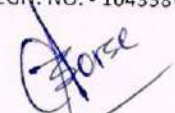
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- 2)
- 3)

Prepared by:


Chairman
Camp Education Society
2015/C, Jan Mohd. Street,
Pune-411001.



FOR JOSHI BORSE & POL
CHARTERED ACCOUNTANTS
FIRM REGN. NO. - 104358W


CA Mrs. Arundhati V. Borse
(Partner)
M. No 124299
UDIN: 23124299BGXFFK4859

23 NOV 2023